

Sciences and Applied Studies Building Alterations -- No. 076621

Category
Agency
Planning Area
Relocation Impact

Montgomery College
Montgomery College
Germantown
None.

Date Last Modified
Required Adequate Public Facility

November 29, 2005
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	450	0	0	450	0	0	0	450	0	0	0
Land											
Site Improvements and Utilities											
Construction	3,319	0	0	3,319	0	0	0	0	3,319	0	0
Other	531	0	0	531	0	0	0	0	531	0	0
Total	4,300	0	0	4,300	0	0	0	450	3,850	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,150	0	0	2,150	0	0	0	225	1,925	0	0
State Aid	2,150	0	0	2,150	0	0	0	225	1,925	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides funding for the realignment/renovation of space in the Sciences and Applied Studies Building (SA), the Humanities and Social Science Building (HS) and the High Technology Instructional Center (HT). A major portion of the funding for this project (over 80%) will be dedicated to renovating the second floor of the SA building which will be vacated with the construction of the Bioscience Education Center. The remaining funds will be used for more modest renovations in select portions of the HS and HT buildings.

JUSTIFICATION

The Sciences and Applied Studies (SAS) Building was constructed in 1978 and no longer adequately supports the educational programs and support functions housed in it. Most of the current building occupants (Biology and Chemistry) on the second floor will relocate to the new Bioscience Education Center when it is completed in FY11. The funds requested will provide for the reassignment, realignment, and renovation of space, including furniture and equipment; energy conservation; and handicapped modification measures.

Plans and Studies

Germantown Campus Facilities Master Plan (1/04) and Collegewide Condition Assessment (8/02).

STATUS

Building renovation planning and design is anticipated to commence in FY10 with the renovation scheduled to begin in FY11.

OTHER

Fund Sources: G.O. Bonds and State Aid.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		0
Present Cost Estimate		4,300
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Facility Planning: College (CIP#886686)
Bioscience Education Center (CIP #056603)
Energy Conservation: College (CIP #816611)
PLAR: College (CIP #926659)

Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP